

Reconciliation Pending

Itemized Cost Summary

ERIE COKE SITE, ERIE, PA SITE ID = F3 13

CRP# 165904 Site Costs without Indirect Calculations as of 9/3/20

REGIONAL PAYROLL COSTS	\$17,655.45
REGIONAL TRAVEL COSTS	\$974.07
MISCELLANEOUS COSTS (MIS)	\$109.50
Total Site Costs:	\$18,739.02

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Regional Payroll Costs

ERIE COKE SITE, ERIE, PA SITE ID = F3 13

CRP# 165904 Site Costs without Indirect Calculations as of 9/3/20

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Hours</u>	<u>Payroll Costs</u>
BROUGHTON, MEGAN	2020	18	1.50	99.56
LIFE SCIENTIST		20	0.50	33.19
		21	1.00	66.39
		22	1.00	66.52
		23	0.50	33.19
			<u>4.50</u>	<u>\$298.85</u>
BURNS, FRANCIS	2020	16	2.50	215.14
PROGRAM MANAGER		18	0.50	43.04
		19	0.50	43.06
		20	0.75	64.55
		21	1.00	86.07
		22	1.25	107.63
		23	0.75	64.57
			<u>7.25</u>	<u>\$624.06</u>
DIDONATO, ANN	2020	20	2.00	163.32
BRESLIN, ANN		21	3.75	305.62
ENVIRONMENTAL SCIENTIST		22	25.00	2,039.31
		23	8.50	692.75
			<u>39.25</u>	<u>\$3,201.00</u>
GUZZETTI, CHRISTOPHER	2020	16	8.00	640.53
ENVIRONMENTAL SCIENTIST		17	2.00	160.14
		18	4.00	320.28
		19	9.00	720.60
		20	5.00	400.34
		21	10.00	800.69
		22	35.00	2,804.51
		23	45.00	3,603.11
			<u>118.00</u>	<u>\$9,450.20</u>
JOHNSON, JOAN	2020	17	2.50	251.46
ATTORNEY ADVISOR		19	5.50	553.22
		20	1.50	150.88
		23	1.50	150.89
			<u>11.00</u>	<u>\$1,106.45</u>

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<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Hours</u>	<u>Payroll Costs</u>
PRISK, CARLYN	2020	16	22.50	1,933.63
CIVIL INVESTIGATOR		17	1.50	128.93
		19	1.50	128.93
		20	2.00	171.88
		23	6.50	558.61
			<u>34.00</u>	<u>\$2,921.98</u>
TOWLE, MICHAEL	2020	17	0.50	52.91
ENVIRONMENTAL SCIENTIST			<u>0.50</u>	<u>\$52.91</u>
Total Regional Payroll Costs			<u><u>214.50</u></u>	<u><u>\$17,655.45</u></u>

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Headquarters Payroll Costs

ERIE COKE SITE, ERIE, PA SITE ID = F3 13

CRP# 165904 Site Costs without Indirect Calculations as of 9/3/20

<u>Employee Name</u>	<u>Fiscal</u> <u>Year</u>	<u>Pay</u> <u>Period</u>	<u>Payroll</u> <u>Hours</u>	<u>Payroll</u> <u>Costs</u>
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Regional Travel Costs

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<u>Traveler/Vendor Name</u>	<u>Travel Number</u>	<u>Treasury Schedule</u>	<u>Treasury Schedule Date</u>	<u>Travel Costs</u>
DIDONATO, ANN	TAA08DBI	AVC200317	08/11/2020	117.75
BRESLIN, ANN	TAA08DBI	AMP200213	08/11/2020	229.00
ENVIRONMENTAL SCIENTIST				<hr/> \$346.75
GUZZETTI, CHRISTOPHER	TAA08DC9	AVC200313	08/06/2020	343.58
ENVIRONMENTAL SCIENTIST	TAA08DC9	AMP200210	08/06/2020	283.74
				<hr/> \$627.32
Total Regional Travel Costs				<hr/> <hr/> \$974.07

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Headquarters Travel Costs

ERIE COKE SITE, ERIE, PA SITE ID = F3 13

CRP# 165904 Site Costs without Indirect Calculations as of 9/3/20

<u>Traveler/Vendor Name</u>	<u>Travel Number</u>	<u>Treasury Schedule</u>	<u>Treasury Schedule Date</u>	<u>Travel Costs</u>
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Financial Cost Summary for the Contract Lab Program

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CRP# 165904 Site Costs without Indirect Calculations as of 9/3/20

CONTRACT LAB PROGRAM (CLP) COSTS

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Miscellaneous (MIS) Costs

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CRP# 165904 Site Costs without Indirect Calculations as of 9/3/20

Miscellaneous (MIS) Costs

Total Costs: \$109.50

<u>Procurement Number</u>	<u>Voucher Number</u>	<u>Voucher Date</u>	<u>Voucher Amount</u>	<u>Treasury Schedule Number and Date</u>		<u>Site Amount</u>	<u>Description</u>
<u>BANKCARD</u>							
C0BK0007186	1856579	05/07/2020	28,241.86	AVC200231	05/14/2020	25.00	INFOCON CORPORATION
C0BK0007254	1859330	06/14/2020	94,090.30	AVC200264	06/18/2020	60.50	INFOCON CORPORATION
C0BK0007299	1861018	07/03/2020	55,638.26	AVC200288	07/09/2020	24.00	PA BCCO CORP FEE-DOS
Vendor Total:						\$109.50	
Total Miscellaneous Costs:						\$109.50	

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EPA Indirect Costs

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